Grantee:	Colchester	July 1, 2022 to June 30, 2023	
Line Items	NARRATIVE		
100	**PERSONAL SERVICES**	**ADMIN**	
	School Readiness Liaison	$ 7,500.00	
	TOTALS	**$ 7,500.00**	
200	**PERSONNEL SERVICES / BENEFITS**	**ADMIN**	
	TOTALS	**$ -**	
300	**PURCHASED PROFESSIONAL AND TECHNICAL SERCICES**	**ADMIN**	
	TOTALS	**$ -**	
500	**OTHER PURCHASED SERVICES**	**ADMIN**	**SPACE ALLOCATION**
	Tuition for CASTLE		$ 54,000.00
	Tuition for Colchester BOE @ Colchester Early Childhood Program		$ 96,000.00
	TOTALS	**$ -**	**$ 150,000.00**
600	**SUPPLIES**	**ADMIN**	
	TOTALS	**$ -**	

FISCAL YEAR 2023			
ED 114 SCHOOL READINESS BUDGET FORM			
GRANTEE NAME:	Colchester		
GRANT TITLE:	**School Readiness Grant Program**	**Grant Period:**	**7/1/2022 to 6/30/2023**
Project Title	**School Readiness Grant Program**	**Total Award:**	**$ 157,500.00**
Accounting Classification: Fund 11000 SPID: 16274 Year: 2023 PROG: 83013/83014 CF1: 170002/170003			

CODES	DESCRIPTIONS	Admin Budget	Space Allocation Budget
100	Personal Services Salaries	$ 7,500.00	
200	Benefits	$ -	
300	Purchased professional and technical services	$ -	
500	Other purchased services	$ -	$ 150,000.00
600	Supplies	$ -	
	Subtotals	**$ 7,500.00**	**$ 150,000.00**
		Original Date:	Revised Date: